

OCSA 2018-2019 Full Member Fee Schedule

2016/2017 YE CSS OHRS funding total for community support services	Fee
\$0 - \$10,000	\$150
10,001 - 20,000	200
20,001 - 50,000	250
50,001 - 100,000	300
100,001 - 200,000	350
200,001 - 300,000	400
300,001 - 400,000	520
400,001 - 500,000	650
\$500,001 and over	see schedule below

2016/2017 YE CSS OHRS funding total for CSS	Fee Scale	Example	
500,001 - 3,000,000	\$13 per \$10,000	<i>Expenditures total \$525,500 for the year.</i> $\$525,500 / 10,000 \times 13 =$	Total Fee \$683.15
3,000,001-10,000,000	\$13 per \$10,000 for the first \$3 million; \$7 per \$10,000 after that	<i>Expenditures total \$3,150,25 for the year</i> $\$3,000,000 / 10,000 \times \13 <i>(First part of fee payment)</i> $\$3,150,250 - \$3,000,000 = \$150,250 / 10,000 \times \7 <i>(Second part of fee payment)</i>	Total Fee \$3,900.00 <u>105.18</u> \$4,005.18
\$10,000,000 and above	\$13 per \$10,000 for the first \$3 million; \$7 per \$10,000 up to \$10 million; \$6.50 per \$10,000 after that	<i>Expenditures total \$11,250,000 for the year</i> $\$3,000,000 / 10,000 \times \13 <i>(First part of fee payment)</i> $\$7,000,000 / 10,000 \times \7 <i>(Second part of fee payment)</i> $\$11,250,000 - \$10,000,000 = 1,250,000$ $\$1,250,000 / 10,000 \times \6.50 <i>(Final part of fee payment)</i>	Total Fee \$ 3,900.00 4,900.00 <u>812.50</u> \$9,612.50