

## OCSA 2020-2021 Full Member Fee Schedule

2018/2019 YE CSS OHRS funding total for community support services	Member Fee
\$0 - \$10,000	<b>\$150</b>
\$10,001 - \$20,000	<b>\$200</b>
\$20,001 - \$50,000	<b>\$250</b>
\$50,001 - \$100,000	<b>\$300</b>
\$100,001 - \$200,000	<b>\$350</b>
\$200,001 - \$300,000	<b>\$400</b>
\$300,001 - \$400,000	<b>\$520</b>
\$400,001 - \$500,000	<b>\$650</b>
\$500,001 and over	<b>See schedule below</b>

2018/2019 YE CSS OHRS funding total for CSS	Fee Scale	Example	
\$500,001 - \$3,000,000	\$13 per \$10,000	<i>Expenditures total \$525,500 for the year.</i>  $\$525,500 / 10,000 \times 13 =$	<b>Total Fee</b>  <b>\$683.15</b>
\$3,000,001-\$10,000,000	\$13 per \$10,000 for the first \$3 million;  \$7 per \$10,000 after that	<i>Expenditures total \$3,150,25 for the year</i>  $\$3,000,000 / 10,000 \times \$13$ <i>(First part of fee payment)</i>  $\$3,150,250 - \$3,000,000 = \$150,250 /$ $10,000 \times \$7$ <i>(Second part of fee payment)</i>	<b>Total Fee</b>  \$3,900.00  <u>\$105.18</u>  <b>\$4,005.18</b>
\$10,000,000 and above	\$13 per \$10,000 for the first \$3 million;  \$7 per \$10,000 up to \$10 million;  \$6.50 per \$10,000 after that	<i>Expenditures total \$11,250,000 for the year</i>  $\$3,000,000 / 10,000 \times \$13$ <i>(First part of fee payment)</i>  $\$7,000,000 / 10,000 \times \$7$ <i>(Second part of fee payment)</i>  $\$11,250,000 - \$10,000,000 = 1,250,000$  $\$1,250,000 / 10,000 \times \$6.50$ <i>(Final part of fee payment)</i>	<b>Total Fee</b>  \$3,900.00  \$4,900.00  <u>\$812.50</u>  <b>\$9,612.50</b>